

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	711.0	665.0	667.0
On Roll Regular Shared-Time	16.0	19.0	25.0
On Roll Special Ed Full-Time	198.0	193.0	196.0
On Roll Special Ed Shared-Time	29.0	35.0	30.0
On Roll Subtotal	954.0	912.0	918.0
In Private School Placements	26.5	28.0	26.0
Sent to Other Districts Regular	0.5	2.5	91.0
Sent to Other Districts Special Ed	5.5	5.0	7.0
Received	4.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,781,980	23,237,619	23,702,371
	Total Tuition	10-1300	63,122	47,265	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	178,704	326,950	342,866
	Rents and Royalties	10-1910	148,414	100,000	125,001
	Unrestricted Miscellaneous Revenues	10-1XXX	0	170,483	169,906
	Interest Earned on Maintenance Reserve	10-1XXX	1	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	51	51	51
	Other Restricted Miscellaneous Revenues	10-1XXX	152,385	0	0
	Total Revenues from Local Sources			23,324,657	23,882,369
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	669,909	669,909
	Extraordinary Aid	10-3131	439,778	300,000	400,000
	Categorical Special Education Aid	10-3132	805,780	805,780	805,780
	Family Crisis Transportation Aid	10-3133	38,480	0	0
	Equalization Aid	10-3176	299,370	299,370	288,748
	Categorical Security Aid	10-3177	181,421	181,421	181,421
	Adjustment Aid	10-3178	736,949	355,191	0
	Total Revenues from State Sources			3,171,687	2,611,671
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,337	21,301	21,244
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	322	0	0
	Total Revenues from Federal Sources			23,659	21,301
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,421,651	1,267,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	93,800	0
	Withdrawal from Unemployment Fund Balance	10-320	0	32,943	0
	Transfers from Other Funds	10-5200	26,183	0	0
	Adjustment for Prior Year Encumbrances		0	263,307	0
	Actual Revenues (Over)/Under Expenditures			-607,277	0
General Fund Revenues	Total Operating Budget		25,938,909	28,327,042	27,974,298

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	181,498	150,000	150,000
	Scholarship Fund Revenue	20-1770	6,506	30,000	30,000
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	190,004	180,000	180,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	280,775	275,579	234,242
	Total Revenues from State Sources		280,775	275,579	234,242
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	116,339	121,054	102,896
	Title II	20-4451-4455	23,108	32,768	27,853
	Title III	20-4491-4494	1,783	1,799	1,529
	Title IV	20-4471-4474	15,362	22,607	19,216
	ARP-IDEA Basic	20-4419	0	63,292	53,798
	IDEA Part B (Handicapped)	20-4420-4429	279,717	306,128	260,209
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	79,073	79,073
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	445,613	445,613
	ARP-ESSER	20-4540	0	855,581	802,491
	CARES Act Education Stabilization Fund	20-4530	101,432	704	0
	CARES-Digital Divide Grant	20-4531	0	23,480	0
	Coronavirus Relief Fund (CRF)	20-4532	47,546	40,414	0
	CRRSA Act-ESSER II	20-4534	0	380,692	26,584
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	7,480
	Other	20-4XXX	0	270	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	38,600
	ARP Homeless Children and Youth I Grant	20-4545		0	10,149
	Total Revenues from Federal Sources			585,287	2,523,475
Special Revenue Fund Revenues	Total Grants and Entitlements		1,041,374	2,980,054	2,370,733

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,707,815	1,780,501	1,787,623
	Total Revenues from Local Sources		1,707,815	1,780,501	1,787,623
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	350,461	265,204	265,576
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,058,276	2,045,706	2,053,199
Debt Service Fund Revenues	Total Repayment of Debt		2,058,276	2,045,706	2,053,199
All Fund Revenues	Total Revenues/Sources		29,038,559	33,352,802	32,398,230
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,038,559	33,352,802	32,398,230

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,705,719	8,057,723	8,103,607
	Special Education-Instruction	11-2XX-100-XXX	275,166	443,084	472,558
	Basic Skills/Remedial-Instruction	11-230-100-XXX	15,015	0	0
	Bilingual Education-Instruction	11-240-100-XXX	183,150	213,404	304,729
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	178,734	244,281	244,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	505,360	614,749	615,742
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,069,908	3,689,770	3,445,826
	Undistributed Expenditures-Health Services	11-000-213-XXX	174,331	199,405	202,935
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	520,163	724,187	594,014
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	241,728	166,514	178,190
	Undistributed Expenditures-Guidance	11-000-218-XXX	666,025	734,751	568,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	579,232	580,148	590,017
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	813,792	900,900	869,375
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	248,345	272,687	265,019
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,683	32,098	56,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	470,361	528,125	503,032
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	511,458	517,637	507,348
	Undistributed Expenditures-Central Services	11-000-251-XXX	324,591	318,080	342,377
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,189	15,156	14,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,875,162	2,143,530	2,207,547
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,442,287	1,839,506	1,706,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,590,723	5,974,339	6,092,741
	Undistributed Expenditures-Food Services	11-000-310-930	75,000	0	0
		Total Undistributed Expenditures		16,659,978	18,636,833
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		25,523,122	28,210,075	27,885,576

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	415,787	106,245	78,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	10,671	10,671
	Interest Deposit to Capital Reserve	10-604	0	51	51
	Total Capital Outlay		415,787	116,967	88,722
General Fund Expenses and Transfers	General Fund Grand Total		25,938,909	28,327,042	27,974,298
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	36,211	40,873	34,742
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,755	71,620	60,877
	Nonpublic Nursing Services	20-XXX-XXX-XXX	62,059	76,384	64,926
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	28,602	24,312
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,290	58,100	49,385
	Other	20-XXX-XXX-XXX	26,460	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	280,775	275,579	234,242
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	116,339	121,054	102,896
	Title II	20-XXX-XXX-XXX	23,108	32,768	27,853
	Title III	20-XXX-XXX-XXX	1,783	1,799	1,529
	Title IV	20-XXX-XXX-XXX	15,362	22,607	19,216
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	279,717	306,128	260,209
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	63,292	53,798
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	101,432	704	0
	Other	20-XXX-XXX-XXX	0	270	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	23,480	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	47,546	40,414	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	380,692	26,584
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	7,480
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	38,600
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	855,581	802,491

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	79,073	79,073
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	445,613
	ARP Homeless Children and Youth I	20-495-xxx-xxx		0	10,149
	Total Federal Projects	20-XXX-XXX-XXX	585,287	2,523,475	1,955,491
Special Revenue Fund Expenses	Total Special Revenue Funds		1,041,374	2,980,054	2,370,733
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,058,276	2,045,706	2,053,199
	Total Debt Service Funds		2,058,276	2,045,706	2,053,199
All Fund Expenses	Total Expenditures/Appropriations		29,038,559	33,352,802	32,398,230
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,038,559	33,352,802	32,398,230

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,272,479	1,821,813	1,130,468	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	265,329	265,329	171,580	171,631
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,226	37,227
	Legal Reserve	892,112	983,406	386,532	0
	Unemployment Fund	349,303	366,463	363,499	393,478
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	127,118	147,254	147,254	147,254
	Scholarship Fund	38,825	33,381	32,381	31,381
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,117	\$22,865	\$24,082	\$25,628	\$25,529
Total Classroom Instruction	\$12,094	\$12,472	\$12,914	\$13,694	\$13,901
Classroom-Salaries and Benefits	\$11,482	\$11,917	\$12,168	\$12,908	\$13,005
Classroom-General Supplies and Textbooks	\$388	\$384	\$456	\$459	\$421
Classroom-Purchased Services	\$224	\$171	\$290	\$327	\$475
Total Support Services	\$4,905	\$4,696	\$5,038	\$5,364	\$4,970
Support Services-Salaries and Benefits	\$4,178	\$3,743	\$4,257	\$4,307	\$4,094
Total Administrative Costs	\$1,992	\$1,928	\$1,917	\$2,066	\$2,064
Administration Salaries and Benefits	\$1,623	\$1,629	\$1,638	\$1,705	\$1,750
Total Operations and Maintenance of Plant	\$2,562	\$2,452	\$2,714	\$2,867	\$2,956
Operations and Maintenance-Salaries and Benefits	\$1,439	\$1,373	\$1,424	\$1,492	\$1,580
Board Contribution to Food Services	\$109	\$82	\$0	\$0	\$0
Total Extracurricular Costs	\$1,153	\$1,006	\$1,199	\$1,272	\$1,279
Total Equipment Costs	\$476	\$452	\$108	\$120	\$88
Legal Costs	\$88	\$58	\$60	\$111	\$85
Employee Benefits as a percentage of salaries*	42.81%	42.79%	42.99%	42.46%	43.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participant District in MOCSSIF	0
Purchasing	ED DATA; ESCNJ; MOESC, Hunterdon Coops	0
	Public Notice Co-Op through MCASBO	0
Transportation Services, including Fuel	purchase gas a municipal center and jointures with other districts	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	10,117,758
	(D) Total School Levy	10,880,835
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,371,170,730
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,705,428,676
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4267
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4589
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3740
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4022
Shrewsbury Twp	(A) General Fund School Levy	235,678
	(D) Total School Levy	253,453
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	68,700,802
	(H) Estimated Equalized Valuation (as of 10/01/21)	66,240,825
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3430
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3689
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3558
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3826
Tinton Falls	(A) General Fund School Levy	13,348,935
	(D) Total School Levy	14,355,706
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,671,055,873
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,947,083,493
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3636
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3911
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3382
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3637

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$177,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,175
	Total Bonuses Amount	\$10,816
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,022
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Evans	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$153,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Evans	Total Allowances Amount	\$695
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$16,310
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Reinecke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$109,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,991
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	refusal of benefits health and prescription
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Parry	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$154,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$965
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,030	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount	

Employee Contract List for District

Name	Category	Measure
Maria Parry	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract 32 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Mintz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$76,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Monica Mintz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,742
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Job Title	Information Technology
	Job Title II	Supervisor Technology
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,055
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$16,310
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported