

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	665.0	677.0	680.0
On Roll Regular Shared-Time	19.0	16.0	8.0
On Roll Special Ed Full-Time	193.0	205.0	215.0
On Roll Special Ed Shared-Time	35.0	39.0	20.0
On Roll Subtotal	912.0	937.0	923.0
In Private School Placements	28.0	25.5	26.0
Sent to Other Districts Regular	2.5	3.0	3.0
Sent to Other Districts Special Ed	5.0	5.0	7.0
Received	5.0	4.0	3.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,237,619	23,702,371	24,176,419
	Total Tuition	10-1300	86,333	101,262	17,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	557,256	413,288	364,248
	Rents and Royalties	10-1910	257,850	125,001	125,001
	Unrestricted Miscellaneous Revenues	10-1XXX	229,831	169,906	170,390
	Interest Earned on Maintenance Reserve	10-1XXX	1	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	51	51	51
	Total Revenues from Local Sources		24,368,941	24,511,880	24,853,610
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	669,909	669,909
	Extraordinary Aid	10-3131	816,962	816,962	800,000
	Categorical Special Education Aid	10-3132	805,780	805,780	805,780
	Equalization Aid	10-3176	299,370	288,748	186,881
	Categorical Security Aid	10-3177	181,421	181,421	181,421
	Adjustment Aid	10-3178	355,191	0	0
	Other State Aids	10-3XXX	39,314	646,676	0
	Total Revenues from State Sources		3,167,947	3,409,496	2,643,991
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,693	21,244	25,331
	Other Federal Grant Revenue-Passed Through State	10-42XX	52,639	0	0
	Total Revenues from Federal Sources		66,332	21,244	25,331
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,267,000	1,693,641
	Transfers from Other Funds	10-5200	975	0	0
	Adjustment for Prior Year Encumbrances		0	114,779	0
	Actual Revenues (Over)/Under Expenditures		-383,622	0	0
General Fund Revenues	Total Operating Budget		27,220,573	29,324,399	29,216,573
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	127,787	150,000	150,000
	Scholarship Fund Revenue	20-1770	6,017	30,000	30,000
	Total Revenues from Local Sources	20-1XXX	133,804	180,000	180,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	25,006	0	
	Other Restricted Entitlements	20-32XX	288,476	328,196	278,967	
	Total Revenues from State Sources		288,476	353,202	278,967	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	110,264	127,951	108,758	
	Title II	20-4451-4455	21,803	34,048	28,941	
	Title III	20-4491-4494	1,791	0	0	
	Title IV	20-4471-4474	5,345	10,000	8,500	
	ARP-IDEA Basic	20-4419	60,753	2,539	0	
	IDEA Part B (Handicapped)	20-4420-4429	302,172	288,657	245,358	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	79,073	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	39,460	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	445,613	0	
	ARP-ESSER	20-4540	12,358	855,581	0	
	CRRSA Act-ESSER II	20-4534	355,329	25,363	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	17,520	5,703	0	
	Other	20-4XXX	9,399	0	0	
	CRRSA Act-Mental Health Grant	20-4536	6,400	38,600	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	115,083	0	0	
	ARP Homeless Children and Youth I Grant	20-4545	0	750	0	
	Total Revenues from Federal Sources			1,018,217	1,993,338	391,557
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,465,471	2,527,540	851,024
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	920,000	0	0	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,780,501	1,787,623	2,132,708	
	Total Revenues from Local Sources		1,780,501	1,787,623	2,132,708	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	265,204	265,576	677,300	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	920,000
	Total Local Repayment of Debt		2,965,705	2,053,199	3,730,008
	Actual Revenues (Over)/Under Expenditures		-920,000	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,045,705	2,053,199	3,730,008
All Fund Revenues	Total Revenues/Sources		30,731,749	33,905,138	33,797,605
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,731,749	33,905,138	33,797,605

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,873,514	8,100,744	8,645,350
	Special Education-Instruction	11-2XX-100-XXX	369,337	413,453	435,529
	Bilingual Education-Instruction	11-240-100-XXX	231,918	308,729	305,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	208,480	253,595	244,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	576,323	604,038	624,124
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,147,153	3,585,783	3,255,021
	Undistributed Expenditures-Health Services	11-000-213-XXX	189,735	203,275	208,935
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	499,404	587,830	600,443
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	174,710	290,790	232,960
	Undistributed Expenditures-Guidance	11-000-218-XXX	681,079	703,502	705,970
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	556,300	589,803	609,599
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	899,356	869,375	810,774
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	263,804	279,719	240,177
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,629	45,100	56,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	511,091	583,329	516,457
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	502,258	557,423	609,154
	Undistributed Expenditures-Central Services	11-000-251-XXX	323,254	376,627	368,549
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,829	15,649	14,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,892,569	2,410,503	2,428,531
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,217,433	2,094,092	2,193,249
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,683,415	5,883,541	5,950,628
	Undistributed Expenditures-Food Services	11-000-310-930	150,000	0	0
		Total Undistributed Expenditures		17,725,019	19,076,341
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		26,984,591	28,756,901	29,056,951

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	69,293	556,758	148,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	72,889	10,689	10,671
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	93,800	0	0
	Interest Deposit to Capital Reserve	10-604	0	51	51
	Total Capital Outlay		235,982	567,498	159,622
General Fund Expenses and Transfers	General Fund Grand Total		27,220,573	29,324,399	29,216,573
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,458	46,926	39,887
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,233	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,344	107,406	91,295
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,675	79,632	67,687
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	26,495	29,862	25,383
	Nonpublic Security Aid	20-XXX-XXX-XXX	53,625	64,370	54,715
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	25,006	0
Other	20-XXX-XXX-XXX	26,646	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	288,476	353,202	278,967
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	110,264	127,951	108,758
	Title II	20-XXX-XXX-XXX	21,803	34,048	28,941
	Title III	20-XXX-XXX-XXX	1,791	0	0
	Title IV	20-XXX-XXX-XXX	5,345	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	302,172	288,657	245,358
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	60,753	2,539	0
	Other	20-XXX-XXX-XXX	9,399	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	355,329	25,363	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,520	5,703	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,400	38,600	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	115,083	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	12,358	855,581	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	79,073	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,460	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	0	750	0
	Total Federal Projects	20-XXX-XXX-XXX	1,018,217	1,993,338	391,557
Special Revenue Fund Expenses	Total Special Revenue Funds		1,465,471	2,527,540	851,024
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,045,705	2,053,199	3,730,008
	Total Debt Service Funds		2,045,705	2,053,199	3,730,008
All Fund Expenses	Total Expenditures/Appropriations		30,731,749	33,905,138	33,797,605
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,731,749	33,905,138	33,797,605

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,821,813	1,563,317	682,849	288,181
	Repayment of Debt	1	920,001	920,000	0
Restricted for General Operating Budget	Capital Reserve	265,329	172,555	172,606	172,657
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,226	37,227
	Legal Reserve	983,406	1,685,505	1,298,973	0
	Unemployment Fund	366,463	376,099	381,310	381,310
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	147,254	128,763	128,763	128,763
Restricted for Repayment of Debt	Scholarship Fund	33,381	26,898	25,898	25,398
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,865	\$24,257	\$25,529	\$25,373	\$25,972
Total Classroom Instruction	\$12,472	\$13,156	\$13,901	\$13,336	\$14,090
Classroom-Salaries and Benefits	\$11,917	\$12,534	\$13,005	\$12,560	\$13,193
Classroom-General Supplies and Textbooks	\$384	\$301	\$421	\$372	\$421
Classroom-Purchased Services	\$171	\$320	\$475	\$404	\$475
Total Support Services	\$4,696	\$4,889	\$4,970	\$5,175	\$4,988
Support Services-Salaries and Benefits	\$3,743	\$4,128	\$4,094	\$4,320	\$4,122
Total Administrative Costs	\$1,928	\$1,996	\$2,064	\$2,198	\$2,197
Administration Salaries and Benefits	\$1,629	\$1,663	\$1,750	\$1,769	\$1,885
Total Operations and Maintenance of Plant	\$2,452	\$2,542	\$2,956	\$3,089	\$3,124
Operations and Maintenance-Salaries and Benefits	\$1,373	\$1,437	\$1,580	\$1,514	\$1,586
Board Contribution to Food Services	\$82	\$168	\$0	\$0	\$0
Total Extracurricular Costs	\$1,006	\$1,162	\$1,279	\$1,231	\$1,241
Total Equipment Costs	\$452	\$78	\$88	\$612	\$164
Legal Costs	\$58	\$65	\$85	\$136	\$84
Employee Benefits as a percentage of salaries*	42.79%	41.04%	43.27%	40.73%	39.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participant district in MOCCISSF	0
Purchasing	Coops with: Ed Data; ESCNJ; MOESC; Hunterdon Co-Op	0
	Public notice co-op through MCASBO	0
Transportation Services, including Fuel	purchase gas through Tinton Falls Municipal Center. Transportation jointures with other districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	11,121,420
	(D) Total School Levy	12,102,489
	(B) Estimated Net Taxable Valuation (as of 11/01/22)	2,973,885,511
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,308,943,364
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3740
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4070
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3361
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3658
Shrewsbury Twp	(A) General Fund School Levy	211,703
	(D) Total School Levy	230,378
	(B) Estimated Net Taxable Valuation (as of 11/01/22)	94,220,134
	(H) Estimated Equalized Valuation (as of 10/01/22)	66,250,370
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2247
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2445
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3195
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3477
Tinton Falls	(A) General Fund School Levy	12,843,296
	(D) Total School Levy	13,976,260
	(B) Estimated Net Taxable Valuation (as of 11/01/22)	4,804,925,868
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,603,353,964
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2673
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2909
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2790
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3036

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$182,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,100
	Total Bonuses Amount	\$10,816
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,929
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Evans	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Evans	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,744
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Reinecke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$113,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,750
Frank Reinecke	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,754
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Parry	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$159,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,600	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount	

Employee Contract List for District

Name	Category	Measure
Maria Parry	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - maximum 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Mintz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Monica Mintz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Job Title	Information Technology
	Job Title II	Tech Supervisor
	Base Annual Salary Amount	\$124,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,055
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,754
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	perfect attendance \$500 every 6 mo if no sick days taken
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	buyout of health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported