

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	726.0	711.0	711.0
On Roll Regular Shared-Time	4.0	16.0	16.0
On Roll Special Ed Full-Time	178.0	198.0	198.0
On Roll Special Ed Shared-Time	29.0	29.0	29.0
On Roll Subtotal	937.0	954.0	954.0
In Private School Placements	23.0	26.5	38.0
Sent to Other Districts Regular	2.0	0.5	0.5
Sent to Other Districts Special Ed	4.0	5.5	6.0
Received	1.0	4.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,217,227	22,781,980	23,237,619
	Total Tuition	10-1300	66,864	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	440,562	417,480	326,950
	Rents and Royalties	10-1910	0	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	67,093	170,483
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	15,647	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	51	51
	Other Restricted Miscellaneous Revenues	10-1XXX	85,111	0	0
	Total Revenues from Local Sources		22,825,411	23,366,605	23,835,104
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	669,909	669,909
	Extraordinary Aid	10-3131	355,691	280,000	300,000
	Categorical Special Education Aid	10-3132	805,780	805,780	805,780
	Equalization Aid	10-3176	299,370	299,370	299,370
	Categorical Security Aid	10-3177	181,421	181,421	181,421
	Adjustment Aid	10-3178	1,057,121	736,949	355,191
	Other State Aids	10-3XXX	74,365	0	0
	Total Revenues from State Sources		3,443,657	2,973,429	2,611,671
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,326	17,559	21,301
	Total Revenues from Federal Sources		28,326	17,559	21,301
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	649,555	1,421,651
	Transfers from Other Funds	10-5200	177,761	0	0
	Adjustment for Prior Year Encumbrances		0	150,057	0
	Actual Revenues (Over)/Under Expenditures		-414,266	0	0
General Fund Revenues	Total Operating Budget		26,060,889	27,157,205	27,889,727
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	163,817
	Other Revenue from Local Sources	20-1XXX	244	0	0
	Total Revenues from Local Sources	20-1XXX	244	0	163,817

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	149,569	158,944	200,457
	Total Revenues from State Sources		149,569	158,944	200,457
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	89,343	108,520	92,242
	Title II	20-4451-4455	33,731	34,885	29,652
	Title III	20-4491-4494	3,036	2,753	2,340
	Title IV	20-4471-4474	322	15,547	13,215
	I.D.E.A. Part B (Handicapped)	20-4420-4429	285,591	231,900	197,115
	CARES Act Education Stabilization Fund	20-4530	23,520	125,666	106,816
	CARES-Digital Divide Grant	20-4531	0	27,623	23,480
	Coronavirus Relief Fund (CRF)	20-4532	0	47,546	40,414
	Other	20-4XXX	0	0	450,962
	Total Revenues from Federal Sources		435,543	594,440	956,236
Special Revenue Fund Revenues	Total Grants and Entitlements		585,356	753,384	1,320,510
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	906,772	1,707,815	1,780,501
	Total Revenues from Local Sources		906,772	1,707,815	1,780,501
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	350,461	265,204
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		906,772	2,058,276	2,045,706
	Actual Revenues (Over)/Under Expenditures		142,651	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,049,423	2,058,276	2,045,706
All Fund Revenues	Total Revenues/Sources		27,695,668	29,968,865	31,255,943
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,695,668	29,968,865	31,255,943

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,484,604	7,913,100	8,054,331
	Special Education-Instruction	11-2XX-100-XXX	249,502	285,783	354,464
	Basic Skills/Remedial-Instruction	11-230-100-XXX	13,822	18,889	18,889
	Bilingual Education-Instruction	11-240-100-XXX	163,000	183,150	194,515
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	214,416	225,894	238,058
	School-Sponsored Athletics-Instruction	11-402-100-XXX	566,758	608,129	608,542
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,634,633	3,156,672	3,636,518
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,193	189,856	199,735
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	578,835	599,034	545,371
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	253,491	239,499	247,867
	Undistributed Expenditures-Guidance	11-000-218-XXX	669,605	707,399	738,191
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	548,473	599,086	591,148
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	797,084	814,638	862,346
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	264,640	248,102	259,265
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,946	48,660	56,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	486,885	468,231	476,792
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	542,860	533,643	517,218
	Undistributed Expenditures-Central Services	11-000-251-XXX	332,146	316,302	318,080
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	14,815	17,905	14,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,948,358	2,200,778	2,129,497
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,839,832	1,484,548	1,709,446
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,679,583	5,858,984	6,006,586
	Undistributed Expenditures-Food Services	11-000-310-930	100,000	0	0
		Total Undistributed Expenditures		16,918,379	17,483,337
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		25,610,481	26,718,283	27,778,260

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	435,158	428,200	100,745
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	10,671	10,671
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	15,250	0	0
	Interest Deposit to Capital Reserve	10-604	0	51	51
	Total Capital Outlay		450,408	438,922	111,467
General Fund Expenses and Transfers	General Fund Grand Total		26,060,889	27,157,205	27,889,727
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	244	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,200	25,134	32,973
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,183	38,896	67,954
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,779	46,254	55,054
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,032	17,167	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,375	31,493	44,476
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	149,569	158,944	200,457
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	89,343	108,520	92,242
	Title II	20-XXX-XXX-XXX	33,731	34,885	29,652
	Title III	20-XXX-XXX-XXX	3,036	2,753	2,340
	Title IV	20-XXX-XXX-XXX	322	15,547	13,215
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	285,591	231,900	197,115
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	23,520	125,666	106,816
	Other	20-XXX-XXX-XXX	0	0	450,962
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	27,623	23,480
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	47,546	40,414
	Total Federal Projects	20-XXX-XXX-XXX	435,543	594,440	956,236
Special Revenue Fund Expenses	Total Special Revenue Funds		585,356	753,384	1,320,510
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,049,423	2,058,276	2,045,706
	Total Debt Service Funds		1,049,423	2,058,276	2,045,706
All Fund Expenses	Total Expenditures/Appropriations		27,695,668	29,968,865	31,255,943
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,695,668	29,968,865	31,255,943

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	280,579	265,329	265,380	265,431
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,226	37,227
	Legal Reserve	672,226	892,112	596,874	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,094,454	1,272,479	918,162	93,385
	Repayment of Debt	142,652	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,833	\$23,117	\$24,266	\$23,701	\$24,082
Total Classroom Instruction	\$11,651	\$12,094	\$12,709	\$12,602	\$12,914
Classroom-Salaries and Benefits	\$11,142	\$11,482	\$12,064	\$11,966	\$12,168
Classroom-General Supplies and Textbooks	\$308	\$388	\$466	\$452	\$456
Classroom-Purchased Services	\$201	\$224	\$179	\$184	\$290
Total Support Services	\$4,502	\$4,905	\$5,114	\$4,934	\$5,038
Support Services-Salaries and Benefits	\$3,828	\$4,178	\$4,293	\$4,121	\$4,257
Total Administrative Costs	\$1,875	\$1,992	\$1,986	\$1,917	\$1,917
Administration Salaries and Benefits	\$1,539	\$1,623	\$1,701	\$1,613	\$1,638
Total Operations and Maintenance of Plant	\$2,357	\$2,562	\$2,933	\$2,787	\$2,714
Operations and Maintenance-Salaries and Benefits	\$1,349	\$1,439	\$1,506	\$1,417	\$1,424
Board Contribution to Food Services	\$43	\$109	\$0	\$0	\$0
Total Extracurricular Costs	\$1,139	\$1,153	\$1,219	\$1,178	\$1,199
Total Equipment Costs	\$755	\$476	\$433	\$460	\$108
Legal Costs	\$55	\$88	\$61	\$76	\$60
Employee Benefits as a percentage of salaries*	40.38%	42.81%	45.22%	42.74%	42.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participant district in MOCSSIF	0
Purchasing	Ed Data/ESCNJ/MOESC Co-Ops	0
	Public Notice Coop through MCASBO	0
Transportation Services, including Fuel	purchase gas at municipal center/jointures with other districts	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	9,360,916
	(D) Total School Levy	10,078,163
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,302,211,131
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,553,807,962
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4066
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4378
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3665
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3946
Shrewsbury Twp	(A) General Fund School Levy	172,291
	(D) Total School Levy	185,492
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	64,168,389
	(H) Estimated Equalized Valuation (as of 10/01/20)	55,924,150
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2685
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2891
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3081
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3317
Tinton Falls	(A) General Fund School Levy	13,704,412
	(D) Total School Levy	14,754,465
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,475,525,357
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,810,513,693
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3943
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4245
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3596
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3872

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$172,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	233
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$9,175
	Total Bonuses Amount	\$10,816
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,941
	District Contributions Above Teacher Contract for Retirement Plans	\$4,500
	Total Contractual Post-Employment Benefit Amount	\$36,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Evans	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$146,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	233
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
Description of Other Contracted Non-Working Days	weekend/holiday	

Employee Contract List for District

Name	Category	Measure
Brian Evans	Total Allowances Amount	\$1,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,891
	District Contributions Above Teacher Contract for Retirement Plans	\$4,500
	Total Contractual Post-Employment Benefit Amount	\$34,537
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Reinecke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$106,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	233
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$629
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,145
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Parry	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$151,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	233
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$965
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,012
	District Contributions Above Teacher Contract for Retirement Plans	\$4,500
	Total Contractual Post-Employment Benefit Amount	\$33,656
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Maria Parry	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Theodore Ragavas	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$112,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	233
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$1,129
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,836
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	perfect attendance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported