

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	677.0	654.0	653.0
On Roll Regular Shared-Time	16.0	20.0	34.0
On Roll Special Ed Full-Time	205.0	215.0	214.0
On Roll Special Ed Shared-Time	39.0	39.0	27.0
On Roll Subtotal	937.0	928.0	928.0
In Private School Placements	25.5	19.5	20.0
Sent to Other Districts Regular	3.0	3.5	4.0
Sent to Other Districts Special Ed	5.0	5.5	3.0
Received	4.0	6.0	5.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,702,371	24,176,419	24,858,192
	Total Tuition	10-1300	148,555	17,500	18,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	445,403	364,248	379,055
	Rents and Royalties	10-1910	234,509	150,006	124,101
	Unrestricted Miscellaneous Revenues	10-1XXX	340,037	307,380	151,147
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	100
	Interest Earned on Capital Reserve Funds	10-1XXX	52	51	1,000
	Total Revenues from Local Sources		24,870,927	25,015,605	25,531,595
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	669,909	669,909
	Extraordinary Aid	10-3131	663,010	663,010	600,000
	Categorical Special Education Aid	10-3132	805,780	805,780	836,537
	Equalization Aid	10-3176	288,748	186,881	186,881
	Categorical Security Aid	10-3177	181,421	181,421	181,421
	Other State Aids	10-3XXX	789,945	0	0
	Total Revenues from State Sources		3,398,813	2,507,001	2,474,748
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,109	25,331	26,324
	Total Revenues from Federal Sources		40,109	25,331	26,324
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,693,641	1,871,523
	Withdrawal from Unemployment Fund Balance	10-320	0	26,582	20,000
	Adjustment for Prior Year Encumbrances		0	791,897	0
	Actual Revenues (Over)/Under Expenditures		-393,149	0	0
General Fund Revenues	Total Operating Budget		27,916,700	30,060,057	29,924,190
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	240,998	150,000	150,000
	Scholarship Fund Revenue	20-1770	5,686	30,000	1,500
	Total Revenues from Local Sources	20-1XXX	246,684	180,000	151,500

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	25,006	21,255
	Nonpublic Teacher Stem Grant	20-3212	0	18,202	15,472
	Other Restricted Entitlements	20-32XX	302,996	363,571	309,035
	Total Revenues from State Sources		302,996	406,779	345,762
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,288	144,883	123,151
	Title II	20-4451-4455	23,337	33,600	28,560
	Title III	20-4491-4494	0	4,823	4,100
	Title IV	20-4471-4474	20,260	20,956	17,813
	ARP-IDEA Basic	20-4419	490	0	0
	IDEA Part B (Handicapped)	20-4420-4429	279,961	391,159	332,485
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	53,825	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,715	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,530	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	113,917	0	0
	ARP-ESSER	20-4540	669,818	0	0
	CRRSA Act-ESSER II	20-4534	24,509	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,006	0	0
	CRRSA Act-Mental Health Grant	20-4536	25,183	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	184,782	428,400	0
	ARP Homeless Children and Youth II Grant	20-4546	750	0	0
	Total Revenues from Federal Sources			1,525,371	1,023,821
Special Revenue Fund Revenues	Total Grants and Entitlements		2,068,644	1,611,100	1,003,371
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,787,623	2,132,708	2,145,335
	Other Miscellaneous	40-1XXX	0	100	0
	Miscellaneous	40-1XXX	0	100	0
	Total Revenues from Local Sources		1,787,623	2,132,808	2,145,335
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	265,576	677,300	1,037,792

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	920,000	1,535,000
	Total Local Repayment of Debt		2,053,199	3,730,108	4,718,127
Debt Service Fund Revenues	Total Repayment of Debt		2,053,199	3,730,108	4,718,127
All Fund Revenues	Total Revenues/Sources		32,038,543	35,401,265	35,645,688
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,038,543	35,401,265	35,645,688

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,077,359	8,642,764	8,860,778
	Special Education-Instruction	11-2XX-100-XXX	399,660	393,163	461,382
	Bilingual Education-Instruction	11-240-100-XXX	211,220	289,600	320,158
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	218,607	255,761	270,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	593,566	626,740	651,541
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,148,379	3,432,246	3,082,033
	Undistributed Expenditures-Health Services	11-000-213-XXX	194,005	217,567	184,620
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	452,269	628,459	600,443
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	279,227	347,960	301,457
	Undistributed Expenditures-Guidance	11-000-218-XXX	760,106	705,970	742,484
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	585,198	603,564	608,076
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	868,411	825,774	708,818
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	263,371	240,189	242,724
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,311	56,700	56,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	511,831	541,900	565,485
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	549,633	622,098	568,999
	Undistributed Expenditures-Central Services	11-000-251-XXX	347,965	367,613	369,948
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	74,769	41,221	14,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,210,174	2,511,155	2,368,295
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,140,695	2,210,824	2,010,760
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,686,336	5,942,528	6,833,328
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	0
		Total Undistributed Expenditures		18,110,680	19,325,768
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	100
General Fund Current Expenses	Total General Current Expense		27,611,092	29,533,797	29,823,329

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	294,937	444,537	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	10,671	10,671	10,671
	Interest Deposit to Capital Reserve	10-604	0	51	1,000
	Total Capital Outlay		305,608	455,259	21,671
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	71,001	79,190
	General Fund Grand Total		27,916,700	30,060,057	29,924,190
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,697	40,004	34,003
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,568	899	764
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	90,132	114,713	97,506
	Nonpublic Nursing Services	20-XXX-XXX-XXX	53,343	83,040	70,584
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,694	34,218	29,085
	Nonpublic Security Aid	20-XXX-XXX-XXX	64,370	89,767	76,302
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	18,202	15,472
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,592	25,006	21,255
Other	20-XXX-XXX-XXX	6,600	930	791	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	302,996	406,779	345,762
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,288	144,883	123,151
	Title II	20-XXX-XXX-XXX	23,337	33,600	28,560
	Title III	20-XXX-XXX-XXX	0	4,823	4,100
	Title IV	20-XXX-XXX-XXX	20,260	20,956	17,813
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	279,961	391,159	332,485
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	490	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	24,509	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,006	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,183	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	184,782	428,400	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	669,818	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	53,825	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,715	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,530	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	113,917	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,525,371	1,023,821	506,109
Special Revenue Fund Expenses	Total Special Revenue Funds		2,068,644	1,611,100	1,003,371
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,053,199	3,730,108	4,718,127
	Total Debt Service Funds		2,053,199	3,730,108	4,718,127
All Fund Expenses	Total Expenditures/Appropriations		32,038,543	35,401,265	35,645,688
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,038,543	35,401,265	35,645,688

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,563,317	1,254,997	1,872,945	584,763
	Repayment of Debt	920,001	920,001	1,535,000	0
Restricted for General Operating Budget	Capital Reserve	172,555	172,504	172,555	173,555
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,226	37,326
	Legal Reserve	1,685,505	1,882,314	583,341	0
	Unemployment Fund	376,099	375,377	351,795	354,795
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	128,763	132,984	132,984	132,984
	Scholarship Fund	26,898	29,084	28,584	28,584
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,257	\$25,995	\$25,972	\$26,649	\$27,616
Total Classroom Instruction	\$13,156	\$13,830	\$14,090	\$14,150	\$15,150
Classroom-Salaries and Benefits	\$12,534	\$13,068	\$13,193	\$13,222	\$13,981
Classroom-General Supplies and Textbooks	\$301	\$351	\$421	\$422	\$644
Classroom-Purchased Services	\$320	\$412	\$475	\$506	\$525
Total Support Services	\$4,889	\$5,310	\$4,988	\$5,281	\$5,203
Support Services-Salaries and Benefits	\$4,128	\$4,586	\$4,122	\$4,363	\$4,324
Total Administrative Costs	\$1,996	\$2,250	\$2,197	\$2,304	\$2,304
Administration Salaries and Benefits	\$1,663	\$1,835	\$1,885	\$1,937	\$1,938
Total Operations and Maintenance of Plant	\$2,542	\$3,011	\$3,124	\$3,237	\$3,174
Operations and Maintenance-Salaries and Benefits	\$1,437	\$1,539	\$1,586	\$1,538	\$1,688
Board Contribution to Food Services	\$168	\$0	\$0	\$33	\$0
Total Extracurricular Costs	\$1,162	\$1,240	\$1,241	\$1,271	\$1,363
Total Equipment Costs	\$78	\$343	\$164	\$496	\$11
Legal Costs	\$65	\$64	\$84	\$74	\$130
Employee Benefits as a percentage of salaries*	41.04%	39.68%	39.91%	39.56%	45.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participant district in MOCISSF	0
Purchasing	coops with: ED DATA, ESCNJ, MOESC, HUNTERDON COOP	0
	public notice co-op with MCASBO	0
Transportation Services, including Fuel	purchase gas through tinton falls municipal center.	0
	transportation jointures with other schools	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	11,228,717
	(D) Total School Levy	12,197,788
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,970,187,411
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,478,616,717
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3780
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4107
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3228
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3507
Shrewsbury Twp	(A) General Fund School Levy	333,809
	(D) Total School Levy	362,618
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	94,220,134
	(H) Estimated Equalized Valuation (as of 10/01/23)	98,138,229
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3543
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3849
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3401
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3695
Tinton Falls	(A) General Fund School Levy	13,295,666
	(D) Total School Levy	14,443,121
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,803,651,668
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,888,645,246
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2768
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3007
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2720
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2954

Employee Contract List for District

Name	Category	Measure
Brian Evans	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$16,781
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Reinecke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$119,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Total Allowances Amount	\$120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,105
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	buyout of benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Parry	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$165,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Parry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract maximum 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Parry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Mintz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$85,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,454
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount	

Employee Contract List for District

Name	Category	Measure
Monica Mintz	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theodore Ragavas	Job Title	Information Technology
	Job Title II	tech supervisor
	Base Annual Salary Amount	\$128,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,055
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,610
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	perfect attendance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	buyout of benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported